

<b>Net Cost - Revenue Comparison</b>					
<b>Cost Factor</b>	<b>Notes</b>	<b>Natural Grass</b>	<b>Natural Grass with EPIC</b>	<b>Artificial Turf</b>	
Construction	Initial cost	\$ 200,000	\$ 1,800,000	\$ 1,662,500	
Replacement Cost (10th yr)	50% of orig. const. cost	\$ -	\$ -	\$ 831,250	
Annual Maintenance	Includes sodded renovation	\$ 124,549	\$ 130,704	\$ 10,285	
Annual Revenue	No CPI	\$ 30,000	\$ 30,000	\$ 160,000	
Revenue 20 years	No CPI	\$ 600,000	\$ 600,000	\$ 3,200,000	
<b>YEAR</b>	<b>Natural Turf</b>	<b>Natural Turf with EPIC</b>	<b>Artificial Turf</b>		
Starting Cost	<b>\$200,000.00</b>	<b>\$ 1,800,000</b>	<b>\$1,662,500</b>		
1	\$124,549.00	\$130,704.00	\$10,285.00		
2	\$127,039.98	\$133,318.08	\$10,490.70		
3	\$129,580.78	\$135,984.44	\$10,700.51		
4	\$132,172.40	\$138,704.13	\$10,914.52		
5	\$134,815.84	\$141,478.21	\$11,132.81		
6	\$137,512.16	\$144,307.78	\$11,355.47		
7	\$140,262.40	\$147,193.93	\$11,582.58		
8	\$143,067.65	\$150,137.81	\$11,814.23		
9	\$145,929.00	\$153,140.57	\$12,050.52		
10	\$148,847.58	\$156,203.38	\$12,291.53		
Replacement Cost	\$ -	\$ -	\$831,250		
11	\$151,824.54	\$159,327.45	\$12,537.36		
12	\$154,861.03	\$162,514.00	\$12,788.10		
13	\$157,958.25	\$165,764.28	\$13,043.87		
14	\$161,117.41	\$169,079.56	\$13,304.74		
15	\$164,339.76	\$172,461.15	\$13,570.84		
16	\$167,626.56	\$175,910.38	\$13,842.26		
17	\$170,979.09	\$179,428.58	\$14,119.10		
18	\$174,398.67	\$183,017.15	\$14,401.48		
19	\$177,886.64	\$186,677.50	\$14,689.51		
20	\$181,444.37	\$190,411.05	\$14,983.30		
<b>Total Costs Over 20 years</b>	<b>\$3,226,213.11</b>	<b>\$4,975,763.42</b>	<b>\$2,743,648.45</b>		
<b>Total Revenues Over 20 Years</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$3,200,000</b>		
<b>Total Overall Cost / (Revenue)</b>	<b>\$2,626,213.11</b>	<b>\$4,375,763.42</b>	<b>(\$456,351.55)</b>		

<b>Construction Costs</b>		<b>Artificial Turf</b>	
Construction		\$1,250,000	
Contingency		\$187,500	
Project Management		\$125,000	
Design and Development		\$100,000	
<b>Total cost for artificial turf project</b>		<b>\$1,662,500</b>	